



EAGLEVILLE CITY COUNCIL WORK SESSION AGENDA

Eagleville City Hall
Thursday, April 10, 2025

108 South Main Street
7:00 p.m.

Prior to meeting, please silence all electronic devices.

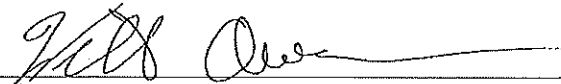
- 1) MAYORS WELCOME and CALL TO ORDER – Mayor Chad Leeman
- 2) ROLL CALL – City Recorder Christina Rivas
- 3) DISCUSSION
 - a) Review of Demolition Bids for Previous Police/Fire Station and White Shed
 - b) Budget FY 2025/2026
 - c) Sewer Capacity Fees
 - d) Food Trucks
- 4) NEW BUSINESS
- 5) ADJOURNMENT

3a Review of Demolition Bids

OLD POLICE AND FIRE BUILDING DEMOLITION
EAGLEVILLE, TENNESSEE
BID DATE: APRIL 8, 2025 AT 2:00 PM CDT
GRIGGS & MALONEY, INC. PROJECT NO. 1117-04

CONTRACTOR	BASE BID	ADDITIVE ALTERNATE 1	TOTAL LUMP SUM BID PRICE
Justice Farms LLC 1413 Justice Rd. Ashland City, TN 37015	\$29,880.00	\$3,850.00	\$33,730.00
Rice Construction Co., LLC 2327 Gravett Street Murfreesboro, TN 37129	\$32,600.00	\$1,500.00	\$34,100.00
MP Tenn Construction 9156 Lewisburg Highway Cornersville, TN 37047	\$60,621.82	\$6,270.00	\$66,981.82
Bodock Trucking 70 Bates Rd Lebanon, TN 37087	\$80,500.00	included	\$80,500.00
Complete Demolition Services, LLC P.O. Box 176 Carrollton, GA 30112	\$89,000.00	\$49,000.00	\$138,000.00
Land Pro Construction, Inc. P.O. Box 203 Unionville, TN 37180	<i>Bid returned unopened to bidder in accordance with TCA 62-6-119.</i>		

I certify this Bid Tabulation to be an accurate and complete summary of the Bids received 04/08/25 at 2:00 PM CDT.


 Will Owen, P.E.

April 9, 2025
 Date

3b Budget FY 2025/2026

DATE: April 8, 2025
TO: Hellyn Riggins, City Manager
FROM: Michael Walker, Financial/Management Consultant
SUBJECT: **FY 2025-2026 Proposed Budget**


Attached is the proposed FY 2025-2026 budget for initial review and consideration by the Eagleville City Council. This document is a compilation of the input received from the entire staff. It is a balanced budget and to the best of our knowledge represents a sound financial proposal taking into account the needs of the City within the available resources.

Key points for the City Council to consider as they begin their review and deliberation on the proposed budget:

1. **Strong General Fund Financial Position** - Projected fund balance of \$2,135,000 on 6/30/25.
2. **Appropriate Fund Balance Level** – While there are no exact or agreed to standards, Eagleville is heavily dependent on a single taxpayer for a majority of its annual General Fund revenues. In addition, there is much uncertainty on the state of the economy moving forward into the next fiscal year. Accordingly, it is recommended that City maintain a minimum unreserved fund balance in excess the proposed operating budget for FY 2026 of **\$1,900,000**. This conservative approach will better protect the City from economic uncertainty both nationally and locally plus cover cashflow needs.
3. **Idle Funds Are Safe and Invested**- With rising interest rates in recent years, the City's revenue base in all funds is benefitting financially from the investment of idle funds in allowable securities under State law (State of Tennessee Local Government Investment Pool and FDIC protected Certificates of Deposits). Returns on investments on idle funds currently exceed 4%.
4. **No Property Tax Increase** – The budget again requires no increase in the property tax rate of \$.4051 per \$100 assessed value of taxable property and benefits from continued growth in taxable property. Anticipated residential development in the next few years should be beneficial to the tax base too.

5. **Importance of Local Sales Taxes** – At 58% of the total General Fund revenues, it is THE critical funding source for the City. Revenue is projected conservatively based on recent trends but historically, actual collections have fluxuate widely up and down reflecting the state of the economy and sales at important local businesses.
6. **A Commitment to Staffing** – The proposed budget maintains existing services & staffing levels (12 full-time positions). Within the total General Fund budget of \$1,901,214, 50% or \$951,170 is committed to salaries and benefits. There is a minimum of 5% adjustment in salaries available for all employees based on performance. Additional compensation up to 9% total is provided for rank and file Public Safety employees to better attract and retain personnel and to compete better with public safety compensation in surrounding jurisdictions.
7. **Public Safety Center – Debt obligations** – With the successful completion of the Public Safety Center, the City will begin to incur \$266,026 in permanent, low interest USDA-RD loan obligations annually starting in FY 2026 for the next 40 years. Because of the willingness of the City Council to advance funds toward this debt obligation, the City will be able to systematically phase-in the amount of required annual transfers from the General Fund to the Debt Service Fund over several years beginning with \$204,000 in FY 2026 plus \$20,000 increases annually in future years until FY 2030.
8. **Capital Items in FY 2025-2026** – Projects include the local match of \$176,500 for TDOT grants for sidewalk improvements, \$63,550 for the purchase a fully equipped police vehicle, street paving in the New Town subdivision (\$184,400) and demolition of old fire/police building and paving of the area (\$70,000). Note that work on the last two projects should be initiated before June 30, 2025.
9. **A Word of Caution** – Given the uncertainty in the American economy at present, the staff will be monitoring closely local revenue trends over the next two months. Any adjustments to the proposed budget that may be warranted will be presented for consideration prior to second and final reading of the FY 2026 Budget Ordinance.

I will be present at the April 10, 2025 work session with the City Council to review the proposed budget and answer any questions.



Michael Walker



City of Eagleville



Chad Leeman, Mayor

**CITY OF EAGLEVILLE, TENNESSEE
PROPOSED ANNUAL BUDGET
FOR THE FISCAL YEAR
JULY 1, 2025 – JUNE 30, 2026**

P.O. Box 68, 108 South Main St., Eagleville, TN 37060
T: (615) 274-2922 F: (615) 274-2977 www.EaglevilleTN.gov

This institution is an equal opportunity provider and employer

**CITY OF EAGLEVILLE, TENNESSEE
 FISCAL YEAR 2025-2026 PROPOSED ANNUAL BUDGET
 TABLE OF CONTENTS**

BUDGET ORDINANCE - FY 2026	(to be provided at 1st Reading)	
DEBT SUMMARY	(to be provided at 1st Reading)	
BUDGET SUMMARY - ALL FUNDS		1
GENERAL FUND - OVERVIEW		2-3
GENERAL FUND - SUMMARY		4
REVENUES		5
EXPENDITURES		
General Government		6
Police Department		7
Fire Department		8
Parks & Recreation Department		9
Transfer to Other Funds		10
GENERAL FUND - TAX ESTIMATES		
Property Taxes		11
Local Sales Taxes		12
STATE STREET AID FUND		13
CAPITAL PROJECTS FUND		14
DEBT SERVICE FUND		15
SEWER FUND		16
FULL-TIME EQUIVALENT POSITIONS		17

**CITY OF EAGLEVILLE, TENNESSEE
BUDGET SUMMARY - ALL FUNDS**

	2023-2024 Actual	2024-2025 Budget	2024-2025 Year-to-Date	2024-2025 Projected	2025-2026 Proposed
GENERAL FUND					
Revenues	\$ 1,856,064	\$ 1,808,436	\$ 1,263,155	\$ 1,844,783	\$ 1,901,870
Expenditures	1,781,054	1,806,844	993,328	1,939,253	1,901,214
Net Change	\$ 75,009	\$ 1,592	\$ 269,826	\$ (94,470)	\$ 656
Fund Balance (Beginning)	\$ 2,154,463	\$ 2,229,472	\$ 2,229,472	\$ 2,229,472	\$ 2,135,002
Fund Balance (Ending)	\$ 2,229,472	\$ 2,231,065	\$ 2,499,299	\$ 2,135,002	\$ 2,135,658
STATE STREET AID FUND					
Revenues	\$ 32,341	\$ 32,300	\$ 24,111	\$ 35,300	\$ 33,000
Expenditures	45,798	221,027	22,514	40,328	274,800
Revenues over Expenditures	(13,458)	(188,727)	1,596	(5,028)	(241,800)
Transfer from General Fund	120,000	50,000	25,000	50,000	50,000
Net Change	\$ 106,542	\$ (138,727)	\$ 26,596	\$ 44,972	\$ (191,800)
Fund Balance (Beginning)	\$ 172,437	\$ 208,979	\$ 208,979	\$ 208,979	\$ 253,951
Fund Balance (Ending)	\$ 208,979	\$ 70,252	\$ 235,575	\$ 253,951	\$ 62,151
CAPITAL PROJECTS FUND					
Revenues	\$ 4,029,794	\$ 1,615,729	\$ 7,551,637	\$ 7,553,691	\$ 5,000
Expenditures	4,657,206	1,946,552	7,399,625	7,651,255	296,230
Revenues over Expenditures	(627,412)	(330,823)	152,013	(97,564)	(291,230)
Transfer from Other Sources	134,350	-	-	166,672	-
Net Change	\$ (493,062)	\$ (330,823)	\$ 152,013	\$ 69,108	\$ (291,230)
Fund Balance (Beginning)	\$ 749,044	\$ 255,982	\$ 255,982	\$ 255,982	\$ 325,090
Fund Balance (Ending)	\$ 255,982	\$ (74,841)	\$ 407,995	\$ 325,090	\$ 33,860
DEBT SERVICE FUND					
Revenues	\$ 808	\$ 8,000	\$ 4,715	\$ 8,000	\$ 5,000
Expenditures	16,371	16,371	16,371	16,371	282,397
Revenues over Expenditures	(15,563)	(8,371)	(11,656)	(8,371)	(277,397)
Transfer from General Fund	232,000	184,000	92,000	239,000	204,000
Net Change	\$ 216,437	\$ 175,629	\$ 80,344	\$ 230,629	\$ (73,397)
Fund Balance (Beginning)	\$ -	\$ 216,437	\$ 216,437	\$ 216,437	\$ 447,066
Fund Balance (Ending)	\$ 216,437	\$ 392,066	\$ 296,782	\$ 447,066	\$ 373,669
SEWER FUND					
Operating Income	\$ 227,405	\$ 218,200	\$ 150,334	\$ 226,010	\$ 234,200
Operating Expenses	167,526	173,340	119,897	176,633	196,500
Operating Income (Loss)	59,879	44,860	30,436	49,377	37,700
Non-Operating Income (Expenses)	(23,473)	(26,094)	(7,481)	(12,179)	(12,248)
Other Income	3,500	182,000	18,000	25,000	311,000
Net Change	\$ 39,906	\$ 200,766	\$ 40,955	\$ 62,198	\$ 336,452
Net Position (Beginning)	\$ 2,298,805	\$ 2,338,711	\$ 2,338,711	\$ 2,338,711	\$ 2,400,908
Net Position (Ending)	\$ 2,338,711	\$ 2,539,477	\$ 2,379,666	\$ 2,400,908	\$ 2,737,360

**CITY OF EAGLEVILLE, TENNESSEE
BUDGET OVERVIEW - GENERAL FUND**

	BUDGET FY 2025	PROPOSED FY 2026	INCREASE	% UP
EXPENDITURES (TOTAL)	\$ 1,806,844	\$ 1,901,214	\$ 94,370	5.2%
EXPENDITURES BY DEPARTMENTS				
General Government	\$ 567,424	\$ 586,211	\$ 18,787	3.3%
Police	396,114	409,490	13,376	3.4%
Fire	487,765	521,876	34,111	7.0%
Park & Recreation	121,541	129,638	8,097	6.7%
Transfer to State Street Aid Fund	50,000	50,000	-	0.0%
Transfer to Debt Service Fund	184,000	204,000	20,000	10.9%
TOTAL	\$ 1,806,844	\$ 1,901,214	\$ 94,370	5.2%
EXPENDITURES BY MAJOR CATEGORY				
Salary & Benefits	\$ 915,641	\$ 951,170	\$ 35,529	3.9%
Debt Service	184,000	204,000	20,000	10.9%
Parks Supervision	-	13,000	13,000	100%%
Remaining - Services, Supplies, Maintenance, Contractual, Utilities, Etc.	707,203	733,044	25,841	3.7%
TOTAL	\$ 1,806,844	\$ 1,901,214	\$ 94,370	

**CITY OF EAGLEVILLE, TENNESSEE
FY 2026 GENERAL FUND - LINE OVERVIEW**

<u>EXPENDITURES</u>	<u>Amount</u>	<u>% of Total</u>
Employee Salaries & Benefits	\$ 951,170	50.0%
Debt Obligation (transfer to Debt Service Fund)	204,000	10.7%
Contractual Services (Attorney, Engineering, Accounting, Financial, Parks, Audit, Judge)	130,300	6.9%
Insurance (Property, Liability, Etc.)	70,200	3.7%
Vehicles (fuel, maintenance, repairs)	62,200	3.3%
Library Contribution	51,011	2.7%
Roads (transfer to State Street Aid Fund)	50,000	2.6%
Utilities (electric, water, natural gas, internet/ phone)	43,485	2.3%
Technology (computers, software, etc.)	34,265	1.8%
Incentive Pay (fire volunteers)	25,000	1.3%
Events (fall, winter, summer)	20,500	1.1%
Liquor Tax Pass Through (to schools)	17,500	0.9%
Misc. Remaining/Other	241,583	12.7%
TOTAL	\$ 1,901,214	100.0%

CITY OF EAGLEVILLE, TENNESSEE
GENERAL FUND - SUMMARY

	2023-2024 Actual	2024-2025 Budget	2024-2025 Year-to-Date	2024-2025 Projected	2025-2026 Proposed
REVENUES					
Local Taxes	\$ 1,442,592	\$ 1,394,298	\$ 1,003,766	\$ 1,457,735	\$ 1,458,935
Licenses, Fees & Permits	16,860	20,860	24,912	34,660	43,200
Intergovernmental Revenue	175,779	173,378	137,339	195,544	196,060
Parks & Recreation	23,455	22,000	18,995	23,225	23,225
Fines & Penalties	39,438	70,000	9,933	20,000	46,000
Other Revenue	157,940	127,900	68,210	113,619	134,450
TOTAL REVENUES	\$ 1,856,064	\$ 1,808,436	\$ 1,263,155	\$ 1,844,783	\$ 1,901,870
EXPENDITURES					
General Government	\$ 541,145	\$ 567,424	\$ 382,758	\$ 599,739	\$ 586,211
Police	249,990	396,114	163,581	304,283	409,490
Fire	403,431	487,765	257,156	470,907	521,876
Parks & Recreation	100,138	121,541	72,834	108,653	129,638
Transfer to State Street Aid Fund	120,000	50,000	25,000	50,000	50,000
Transfer to Debt Service Fund	232,000	184,000	92,000	239,000	204,000
Transfer to Capital Projects Fund	134,350	-	-	166,672	-
TOTAL EXPENDITURES	\$ 1,781,054	\$ 1,806,844	\$ 993,328	\$ 1,939,253	\$ 1,901,214
NET CHANGE	\$ 75,009	\$ 1,592	\$ 269,826	\$ (94,470)	\$ 656
FUND BALANCE					
Beginning (July 1)	\$ 2,154,463	\$ 2,229,472	\$ 2,229,472	\$ 2,229,472	\$ 2,135,002
Ending (June 30)	\$ 2,229,472	\$ 2,231,065	\$ 2,499,299	\$ 2,135,002	\$ 2,135,658

CITY OF EAGLEVILLE, TENNESSEE
GENERAL FUND - REVENUES

110 General Fund	2023-2024 Actual	2024-2025 Budget	2024-2025 Year-to-Date	2024-2025 Projected	2025-2026 Proposed
Local Taxes					
31100 Property Tax (Current)	197,203	191,798	186,274	201,235	201,235
31200 Property Taxes (Delinquent)	3,587	5,000	2,025	5,000	6,200
31300 Interest on Property Taxes	935	500	476	500	500
31600 Local Option Sales Tax	1,095,800	1,065,000	753,931	1,112,000	1,112,000
31800 Business Tax	64,860	70,000	10,264	65,000	65,000
31980 Liquor by the Drink Tax	33,236	23,000	24,315	35,000	35,000
31990 Beer Tax	46,972	39,000	26,482	39,000	39,000
Total Local Taxes	\$ 1,442,592	\$ 1,394,298	\$ 1,003,766	\$ 1,457,735	\$ 1,458,935
Licenses, Fees & Permits					
32600 Business License	90	60	150	60	100
32610 Building Permits	15,500	20,000	23,562	33,500	42,000
32615 Planning Department Fees	770	600	900	900	900
32620 Beer Permits	500	200	300	200	200
Total Licenses, Fees and Permits	\$ 16,860	\$ 20,860	\$ 24,912	\$ 34,660	\$ 43,200
Intergovernmental Revenue					
33102 Rutherford County Fire Dept Support	60,000	60,000	60,000	80,000	80,000
33105 PEP Grant			250		
33500 Online Sales Tax (Telecom Interstate Sales)	731	740	485	971	725
33510 State Shared Sales Tax	99,772	97,500	67,789	99,800	100,500
33320 TVA in lieu of Tax	9,963	9,963	4,938	9,877	9,900
33530 State Beer Tax	357	375	-	360	360
33552 State-City Streets & Transportation Tax	1,590	1,400	890	1,400	1,400
33558 State Transportation & Moderization		250	336	272	275
33593 Corporate Excise Tax	1,856	1,900	1,364	1,364	1,400
33700 State Sports Betting	1,509	1,250	1,286	1,500	1,500
Total Intergovernmental Revenue	\$ 175,779	\$ 173,378	\$ 137,339	\$ 195,544	\$ 196,606
Parks and Recreation					
34724 Ballpark Fence Banners	2,950	3,400	3,150	3,000	3,000
34725 Concessions	1,000	2,000	(1,000)	1,000	1,000
34726 Ball Sign-up Fees	2,650	2,500	4,970	2,500	2,500
34727 Pavillion & Field Rent	125	100	275	125	125
34728 Booth Fees	4,905	4,000	(100)	4,900	4,900
34729 Event Sponsorships	11,825	10,000	11,700	11,700	11,700
Total Charges for Service	\$ 23,455	\$ 22,000	\$ 18,995	\$ 23,225	\$ 23,225
Fines & Penalties					
35110 City Court Fines and Costs	39,438	70,000	9,933	20,000	46,000
Total Fines & Penalties	\$ 39,438	\$ 70,000	\$ 9,933	\$ 20,000	\$ 46,000
Other Revenue					
32616 Credit Card Processsing Fees	1,094	1,600	323	1,000	1,600
33100 Police Salary Supplement Grant	-	1,600	-	800	3,200
33101 TSHO Grant	4,000	8,000	-	4,000	4,000
33103 State of TN Grant	62,900	-	-	-	-
34260 Donations - Fire	500	-	1,708	1,708	1,000
34621 Donations - Police	-	5,000	1,000	1,000	1,000
36000 Miscellaneous	5,216	2,500	1,347	2,500	2,500
36100 Interest Earnings - Savings Accounts	11,339	18,000	8,919	20,200	40,000
36101 Interest Earnings - CDs	8,829	18,000	6,533	11,000	11,000
36240 Divdends & Reimbursements	1,750	3,500	5,895	6,000	6,000
36330 Sale of Equipment	5,409	-	-	-	-
36200 Rents - Chamber of Commerce	6,000	6,000	4,000	6,000	6,000
36210 Rents - Bank	39,771	45,000	25,675	40,000	40,000
36211 Rents - House	11,132	18,700	12,811	19,411	18,150
Total Other Revenue	\$ 157,940	\$ 127,900	\$ 68,210	\$ 113,619	\$ 134,450
TOTAL REVENUE	\$ 1,856,064	\$ 1,808,436	\$ 1,263,155	\$ 1,844,783	\$ 1,901,870
Excess (deficiency) of Revenues to Expend	\$ 75,009	\$ 1,592	\$ 269,826	\$ (94,470)	\$ 656
Beginning Fund Balance	\$ 2,154,463	\$ 2,229,472	\$ 2,229,472	\$ 2,229,472	\$ 2,135,002
Ending Fund Balance	\$ 2,229,472	\$ 2,231,065	\$ 2,499,299	\$ 2,135,002	\$ 2,135,658

CITY OF EAGLEVILLE, TENNESSEE
GENERAL GOVERNMENT - EXPENDITURES

	2023-2024 Actual	2024-2025 Budget	2024-2025 Year-to-Date	2024-2025 Projected	2025-2026 Proposed
41000 General Government					
111 Wages - City Recorder	43,234	54,528	32,889	53,860	57,251
112 Wages - Overtime	1,151	2,525	232	1,156	2,651
113 Wages - City Manager	91,695	96,280	59,249	96,280	101,094
114 Wages - City Clerk	50,262	53,071	32,973	53,941	56,260
140 Retirement (TCRS)	13,457	17,049	9,663	14,941	16,142
141 Payroll Taxes (FICA)	13,921	15,790	9,237	15,701	16,620
142 Health Insurance	22,013	23,335	14,872	22,396	23,688
146 Workman's Comp Insurance	5,963	6,000	6,125	6,125	6,290
147 Unemployment Tax	145	200	-	200	300
211 Postage	788	700	767	835	800
230 Dues	2,670	2,500	2,223	2,000	2,100
231 Legal Notices/Ads	1,457	2,000	781	2,000	1,800
241 Electricity	6,118	4,000	4,463	7,000	7,000
242 Water	870	1,000	201	500	700
244 Natural Gas	3,087	3,600	1,029	3,600	3,600
245 Internet & Telephone	6,080	5,800	3,058	5,800	3,345
250 Professional Services	35,100	36,000	39,795	65,930	36,000
251 City Judge Fee	1,500	1,800	1,200	1,800	1,800
252 Attorney Fees	24,780	29,000	13,690	25,000	26,000
253 Accounting Fees	26,442	36,000	18,602	30,152	32,000
254 Engineering	14,389	15,000	10,662	13,500	15,000
255 Data Processing Support	540	-	-	-	-
256 Audit Fees	6,500	6,500	6,500	6,500	6,500
257 Planning/Zoning	1,233	4,000	300	4,000	4,000
258 House - Lease Expenses	1,288	2,370	1,428	8,332	2,000
261 Vehicle Repair & Maintenance	207	1,500	267	1,000	1,000
280 Staff - Day Trips	493	600	644	1,545	775
281 Staff - Overnight Trips	-	500	-	-	500
282 Travel - City Council	-	500	406	500	500
283 Travel - Boards & Commissions	-	500	-	500	500
295 Trash Pickup	648	700	633	645	600
299 Miscellaneous	2,184	2,100	432	1,500	2,000
301 Cell Phones & Air Cards					410
310 Office Supplies	4,009	2,500	1,944	2,500	2,500
320 Vehicle - Parts and Supplies	200	1,500	-	1,500	1,000
331 Vehicle - Fuel	1,607	1,700	977	1,700	1,700
415 Personal Property Audits	-	-	-	60	175
454 Sewer	2,818	3,500	1,265	2,200	2,500
471 Economic Development	7,000	7,000	7,400	7,400	7,400
510 Insurance/Bonds	24,021	23,892	24,665	24,665	25,000
531 Copier Lease	3,053	3,000	1,781	3,500	3,580
534 Cleaning/Janitorial	1,332	2,500	1,743	2,500	2,500
535 Facility & Grounds	8,157	5,000	914	4,000	5,000
536 Parts and Supplies	988	600	473	600	600
538 Library Grant	47,977	49,719	31,295	46,720	51,011
539 Building Inspections	2,640	6,000	3,850	5,000	6,000
540 Liquor Pass Through	16,618	11,500	9,051	17,500	17,500
541 Re-Appraisal Fees	-	-	-	6,017	6,318
546 Meetings - General	731	500	474	474	500
546b Meetings - City Council	-	500	-	250	500
546c Meetings - PC & BZA	-	300	-	-	500
548 Mayor's Discretionary Account	898	1,000	545	800	1,000
555 Credit Card Fees	1,207	1,600	633	1,000	1,600
556 Bank Fees - Other	(149)	100	240	200	200
562 Tech - Annual Maintenance	15,485	12,965	16,583	16,583	12,800
563 Tech - Hardware & Software	12,668	-	-	-	250
564 Storage	900	1,000	675	900	1,000
565 Beautification	326	1,000	-	500	1,000
568 Property Tax Fees	10,446	4,600	4,673	4,673	4,850
619 Technology			1,259	1,259	-
Total General Government	\$ 541,145	\$ 567,424	\$ 382,758	\$ 599,739	\$ 586,211

CITY OF EAGLEVILLE, TENNESSEE
POLICE DEPARTMENT - EXPENDITURES

		2023-2024	2024-2025	2024-2025	2024-2025	2025-2026
		Actual	Budget	Year-to-Date	Projected	Proposed
42100	Police Department					
111	Wages - Police Chief	70,350	73,868	45,457	73,868	78,868
113	Wages - Hourly Pay	79,876	158,150	45,350	101,555	165,372
140	Retirement (TCRS)	11,075	19,165	7,096	12,771	18,147
141	Payroll Taxes (FICA)	10,493	17,780	6,004	13,420	18,684
142	Health Insurance	17,787	31,113	13,638	23,670	31,584
146	Workmans Comp Insurance	6,187	6,200	6,200	6,200	6,200
147	Unemployment Taxes	134	200	-		
148	Police Training	-	2,500	380	1,208	1,500
165	Drug Fund Expenses	-	500	-	-	500
211	Postage	5	10	-	10	25
230	Dues	2,851	3,000	2,130	2,070	3,000
241	Electricity	611	4,000	844	1,600	1,660
242	Water	90	300	166	235	220
244	Natural Gas	301	1,500	37	157	164
245	Internet & Phone	65	100	1,593	3,100	4,750
261	Vehicle Expenses	7,671	10,000	1,427	5,420	10,000
266	Facility Repairs and Maintenance	1,415	1,000	1,907	2,000	500
280	Travel	385	2,500	-	800	1,000
295	Trash Pickup	162	200	268	294	320
296	Telecommunications	471	450	120	520	-
299	Miscellaneous	375	1,000	90	-	2,000
300	Supplies	3,387	5,500	1,531	4,890	6,500
301	Cell Phones & Air Cards	3,529	7,500	1,684	2,710	5,800
312	Equipment	900	6,700	160	6,050	10,000
326	Clothing	3,119	2,000	849	1,185	2,000
331	Vehicle Fuel	9,189	12,000	2,077	6,495	12,000
454	Sewer	162	200	44	44	-
510	Insurance	12,000	15,078	13,420	13,420	14,000
562	Tech - Annual Maintenance			1,090	1,090	5,030
563	Tech - Hardware & Software					65
618	New Hire Costs	1,401	4,000	5,498	5,424	-
619	Technology		-	4,521	5,278	-
765	THSO Grant Expenses	5,999	8,000	-	8,000	8,000
780	State Salary Supplement		1,600		800	1,600
Total Police Department		\$ 249,990	\$ 396,114	\$ 163,581	\$ 304,283	\$ 409,490

CITY OF EAGLEVILLE, TENNESSEE
FIRE DEPARTMENT - EXPENDITURES

	2023-2024 Actual	2024-2025 Budget	2024-2025 Year-to-Date	2024-2025 Projected	2025-2026 Proposed
42200 Fire Department					
111 Wages - Fire Chief	68,250	72,711	44,745	72,711	77,711
113 Wages - Hourly	143,039	156,690	93,444	147,759	161,603
140 Retirement (TCRS)	14,883	18,949	10,619	16,050	17,781
141 Payroll Taxes (FICA)	15,973	17,549	10,524	16,866	18,308
142 Health Insurance	19,842	23,335	12,384	19,908	23,688
146 Workman's Comp Insurance	7,680	7,700	7,700	7,700	7,700
147 Unemployment Tax	106	300	-	-	300
148 Training	2,913	5,000	1,501	3,000	4,250
161 Fire Calls	-	1,000	-	1,000	2,500
162 Incentive Program	23,328	25,000	10,159	21,000	25,000
230 Dues	782	1,250	364	1,000	1,250
231 Advertising/Promotion	1,876	1,500	371	1,500	2,500
241 Electricity	1,833	6,000	3,479	6,310	7,850
242 Water	264	500	365	560	600
244 Natural Gas	1,143	4,000	1,087	2,700	3,500
245 Internet & Phone	974	1,000	1,085	2,500	4,250
261 Vehicle Repair & Maintenance	19,837	28,000	8,679	28,000	23,500
266 Facility Repair & Maintenance	326	2,500	885	2,300	3,500
280 Travel	699	2,000	210	1,250	1,750
295 Trash Pickup	162	245	268	310	325
296 Telecommunications	471	500	120	120	-
300 Supplies & Miscellaneous	2,595	2,000	1,045	2,300	3,000
301 Cell Phone & Air Cards					1,260
320 Parts & Supplies	1,054	3,000	228	2,500	3,000
325 Turnout Gear/Clothing	13,455	9,000	-	10,000	15,000
326 Uniforms/Clothing	3,925	4,000	1,082	3,500	4,000
331 Fuel	11,461	13,500	3,917	13,000	14,000
454 Sewer	467	500	200	200	-
510 Insurance	11,000	23,286	27,545	27,545	28,000
562 Tech - Annual Maintenance			6,049	6,049	13,850
563 Tech - Hardware & Software				700	2,000
618 New Hire Costs	553	-	-	-	-
619 Technology	660	6,000	5,362	5,362	-
621 Truck & Equipment Testing	3,418	12,500	-	12,000	14,700
622 Physicals & Testing	669	3,600	-	3,600	3,800
623 Cleaning - Equipment	180	2,000	-	1,000	1,500
624 On Truck Equipment	12,558	30,000	1,032	27,000	28,000
631 Storage	2,760	750	920	920	-
636 Rutherford Co. Emergency Coord.	837	900	-	900	900
720 Discretionary/Donations	848	1,000	1,037	1,037	1,000
900 Capital Outlay	12,612	-	750	750	-
Total Fire Department	\$ 403,431	\$ 487,765	\$ 257,156	\$ 470,907	\$ 521,876

CITY OF EAGLEVILLE, TENNESSEE
PARKS RECREATION DEPARTMENT

		2023-2024	2024-2025	2024-2025	2024-2025	2025-2026
		Actual	Budget	Year-to-Date	Projected	Proposed
44400	Parks and Recreation					
111	Wages - Park Supervisor	44,817	47,062	28,966	47,070	49,424
113	Wages - Maintenance	-	1,317	-	836	878
140	Retirement (TCRS)	3,256	3,887	2,235	3,488	3,672
141	Payroll Taxes (FICA)	3,367	3,701	2,118	3,665	3,848
142	Health Insurance	7,231	7,778	4,957	7,465	7,896
146	Workmans Comp Insurance	1,707	1,710	1,710	1,710	1,710
147	Unemployment Taxes	28	100	-	-	100
241	Electricity	4,050	4,600	2,470	4,100	4,100
242	Water	303	400	225	450	475
245	Internet & Phone	405	450	213	375	1,300
250	Professional Services				4,333	13,000
254	Mowing	1,555	1,500	348	500	-
260	Maintenance	6,009	8,000	1,635	5,000	10,500
295	Trash Pickup	900	1,000	675	900	950
299	Miscellaneous	514	1,000	24	500	750
300	Supplies	3,985	1,250	1,468	1,250	2,000
312	Equipment	741	1,500	2,765	1,500	1,500
320	Concessions	250	4,000	462	2,000	2,000
331	Fuel	-	1,000	-	-	1,500
510	Insurance	2,000	3,486	3,103	3,103	3,200
562	Tech - Annual Maintenance					335
572	Ballpark Fence Banners	846	800	-	-	-
583	Events - Fall	11,448	12,000	12,059	12,059	12,000
584	Events - Winter	5,323	8,000	5,720	5,669	6,000
585	Events - Spring/Summer	1,402	7,000	1,680	2,680	2,500
Total Parks and Recreation		\$ 100,138	\$ 121,541	\$ 72,834	\$ 108,653	\$ 129,638

CITY OF EAGLEVILLE, TENNESSEE
GENERAL FUND - TRANSFERS TO OTHER FUNDS

	2023-2024 Actual	2024-2025 Budget	2024-2025 Year-to-Date	2024-2025 Projected	2025-2026 Proposed
51000 Transfers to Other Funds					
51621 Transfer to State Street Aid	\$ 120,000	\$ 50,000	25,000	\$ 50,000	\$ 50,000
51640 Transfer to Capital Projects Fund	134,350	-	-	166,672	-
51630 Transfer to Debt Service Fund	232,000	184,000	92,000	239,000	204,000
Total Transfers	\$ 486,350	\$ 234,000	\$ 117,000	\$ 455,672	\$ 254,000

**CITY OF EAGLEVILLE, TENNESSEE
PROPERTY TAX CALCULATIONS**

Total Assessed Value (from Rutherford County Assessor)	\$ 51,211,860
Adopted Tax Rate (per \$100 Assessed Value)	0.4051
Historical Collection Rate (Year 1)	97.0%
Tax Levy	\$ 207,459
Estimated Collections (FY 2026)	\$ 201,235

**CITY OF EAGLEVILLE, TENNESSEE
LOCAL SALES TAX COLLECTION TRENDS**

<u>HISTORIC FISCAL YEAR</u>	<u>AMOUNT</u>	<u>Increase (Decrease)</u>	<u>% Change Incr/(Decr)</u>	<u>FISCAL YEAR 2025 COLLECTIONS</u>			<u>AMOUNT</u>	<u>CUMULATIVE TOTAL</u>	<u>FY 2024 Collections YTD</u>	<u>Incr/(Decr) Previous FY</u>	<u>% Change Incr/(Decr)</u>
				<u>July (actual)</u>	<u>August (actual)</u>	<u>September (actual)</u>					
2019 (actual)	\$ 653,962			\$ 91,865	\$ 91,865						
2020 (actual)	614,690	\$ (39,272)	-6.01%	98,126	189,991						
2021 (actual)	1,002,854	388,164	63.15%	99,016	289,007						
2022 (actual)	1,513,221	510,367	50.89%	88,555	377,562						
2023 (actual)	1,099,544	(413,677)	-27.34%	114,655	492,217						
2024 (actual)	1,095,800	(3,744)	-0.34%	96,249	588,466						
2025 (projected)	1,112,000	16,200	1.48%	94,418	682,884						
2026 (proposed)	1,112,000	-	0.00%	71,047	753,931	\$ 729,168	\$ 24,763			3.3%	
				90,000	843,931						
				85,000	928,931						
				94,000	1,022,931						
				89,000	1,111,931						
				TOTAL	\$ 1,111,931						
				Round to:	\$1,112,000						

NOTE: State Sales Tax Collections Year to Date Are Up 5.7% From Previous Year.

CITY OF EAGLEVILLE, TENNESSEE
STATE STREET AID FUND

121 STATE STREET AID	2023-2024 Actual	2024-2025 Budget	2024-2025 Year-to-Date	2024-2025 Projected	2025-2026 Proposed
Revenues					
36100 Interest Income	4,027	4,000	4,883	6,800	4,000
31730 State Gas Tax	28,313	28,300	19,228	28,500	29,000
Total Revenues	\$ 32,341	\$ 32,300	\$ 24,111	\$ 35,300	\$ 33,000
Expenditures					
43100 Expenditures					
247 Street & Traffic Lights	17,464	17,000	12,459	18,670	18,670
248 Right of Way Mowing	9,800	8,400	2,800	9,500	9,500
254 Engineering	98	3,000	3,393	4,000	4,000
260 Repairs & Maintenance	14,255	7,000	3,011	7,000	7,000
342 Street Signs	1,182	600	193	600	600
510 Insurance	3,000	627	558	558	630
765 Highways/Streets Permit Bond	-	-	100	-	-
900 Capital Outlay	-	184,400	-	-	234,400
Total Expenditures	\$ 45,798	\$ 221,027	\$ 22,514	\$ 40,328	\$ 274,800
Other Sources					
48500 Transfer from General Fund	50,000	50,000	25,000	50,000	50,000
36969 Special Transfer from General Fund	70,000			-	
Total Other Sources	120,000	50,000	25,000	50,000	50,000
Net Change	\$ 36,542	\$ (138,727)	\$ 26,596	\$ 44,972	\$ (191,800)
Beginning Fund Balance	\$ 172,437	\$ 208,979	\$ 208,979	\$ 208,979	\$ 253,951
Ending Fund Balance	\$ 208,979	\$ 70,252	\$ 235,575	\$ 253,951	\$ 62,151

CITY OF EAGLEVILLE, TENNESSEE
CAPITAL PROJECTS FUND

310 CAPITAL PROJECTS FUND	2023-2024 Actual	2024-2025 Budget	2024-2025 Year-to-Date	2024-2025 Projected	2025-2026 Proposed
Revenues					
33193 ARPA Grant	2,329		-		
33400 State of Tennessee Grant	16,562	-	-	-	-
34260 Donations	26,453		-		
Insurance Reimbursement	8,891			-	
36110 Interest Income	13,080	10,000	9,947	12,000	5,000
37220 Interim Tax Exempt Loan	3,962,479	1,605,729	7,541,691	7,541,691	-
Total Revenues	\$ 4,029,794	\$ 1,615,729	\$ 7,551,637	\$ 7,553,691	\$ 5,000
Expenditures					
901 Construction of Public Safety Center (PSC)	3,555,407	1,431,098	1,281,313	1,281,313	-
902 Miscellaneous Public Safety Center Expenses	3,502	25,000	63,779	63,779	-
903 Partial Payoff of Taxable Land Loan	722,200		225,000	225,000	-
903A Principal - PSC Interim Loan			5,688,971	5,688,971	
904 Interest - PSC Taxable Land Loan	12,188	5,625	1,388	1,388	-
905 Interest - PSC Int. Tax-exempt Loan	81,229	154,308	47,286	47,286	-
906 Architectural & Engineering - PSC	57,065	12,561	14,526	14,526	-
907 Furniture - Public Safety Center	23,221	30,000	-		-
908 Builders Risk Insurance	2,920		1,064		-
909 Sidewalks - TDOT Multi-Modal & Tap Grants	-	15,000	-	14,500	176,500
910 Fire Engine Upgrades	60,000	190,000		197,094	-
911 Fire - Vehicles	9,802	-	-	-	
912 Police - Vehicles/Equipment	63,968	-	-	-	
914 General Government	20,349		-	-	10,000
915 Park Improvements	6,700	12,960	76,298	83,298	
916 Police Vehicle/Equipment	12,594				63,550
917 Fire Equipment	26,061				
918 Demo of Old Buidling/ Parking Lot	-	70,000	-	34,100	35,900
919 Radar Detection Poles Installation					10,280
Total Expenditures	\$ 4,657,206	\$ 1,946,552	\$ 7,399,625	\$ 7,651,255	\$ 296,230
Other Sources					
48500 Transfer from General Fund	134,350	-	-	-	-
36969 Special Transfer from General Fund				166,672	
Total Other Sources	134,350	0	0	166,672	-
Net Change	\$ (493,062)	\$ (330,823)	\$ 152,013	\$ 69,108	\$ (291,230)
Beginning Fund Balance	\$ 749,044	\$ 255,982	\$ 255,982	\$ 255,982	\$ 325,090
Ending Fund Balance	\$ 255,982	\$ (74,841)	\$ 407,995	\$ 325,090	\$ 33,860

CITY OF EAGLEVILLE, TENNESSEE
DEBT SERVICE FUND

200	DEBT SERVICE FUND	2023-2024 Actual	2024-2025 Budget	2024-2025 Year-to-Date	2024-2025 Projected	2025-2026 Proposed
	Revenues					
36100	Interest Income	808	8,000	4,715	8,000	5,000
	Total Revenues	808	8,000	4,715	8,000	5,000
	Expenditures					
42200-680	USDA-RD (PSC Loan) - \$4,500,000					170,087
42200-681	USDA-RD (PSC Loan) - \$2,009,600					95,939
42200-219	Emergency Communication Radios	16,371	16,371	16,371	16,371	16,371
	Total Expenditures	\$ 16,371	\$ 16,371	\$ 16,371	\$ 16,371	\$ 282,397
	Other Sources					
36961	Transfer from General Fund	152,000	184,000	92,000	184,000	204,000
36969	Special Transfer from General Fund	80,000			55,000	
	Total Other Sources	\$ 232,000	\$ 184,000	\$ 92,000	\$ 239,000	\$ 204,000
	Net Change	\$ 216,437	\$ 175,629	\$ 80,344	\$ 230,629	\$ (73,397)
	Beginning Fund Balance	\$ -	\$ 216,437	\$ 216,437	\$ 216,437	\$ 447,066
	Ending Fund Balance	\$ 216,437	\$ 392,066	\$ 296,782	\$ 447,066	\$ 373,669

**CITY OF EAGLEVILLE, TENNESSEE
SEWER FUND**

413 SEWER FUND	2023-2024 Actual	2024-2025 Budget	2024-2025 Year-to-Date	2025-2025 Projected	2025-2026 Proposed
Operating Income					
37120 Utility Income	224,260	215,000	148,563	222,850	224,000
37191 Late Payment Penalties	2,895	2,700	1,771	2,660	2,700
37296 Application Fees	250	500	-	500	7,500
Total Income	\$ 227,405	\$ 218,200	\$ 150,334	\$ 226,010	\$ 234,200
Operating Expenses					
52200 241 Electrical	12,530	12,500	7,850	12,870	13,000
254 Engineering Services	-	2,000	1,966	3,000	10,000
256 Audit Fees	-	-	-	-	2,500
258 Permit Fees	700	700	827	900	1,000
259 Professional Services (Grant)	-	-	3,888	3,888	8,000
260 Operation & Maintenance Charges	59,153	59,040	39,445	59,040	60,000
261 Grounds Maintenance	1,000	500	2,820	3,000	3,000
299 Miscellaneous	-	1,000	-	-	1,000
322 Step Inspections	576	2,500	-	1,000	2,500
510 Insurance	6,100	6,100	5,430	5,430	5,500
580 Depreciation	86,505	88,000	57,670	86,505	89,000
800 Bad Debt Write-offs	962	1,000	-	1,000	1,000
Total Operating Expenses	\$ 167,526	\$ 173,340	\$ 119,897	\$ 176,633	\$ 196,500
Operating Income (Loss)	\$ 59,879	\$ 44,860	\$ 30,436	\$ 49,377	\$ 37,700
NON-OPERATING INCOME (EXPENSES)					
36100 Interest Earnings	15,445	12,000	17,915	25,915	25,000
898 Bond Interest	(38,918)	(38,094)	(25,396)	(38,094)	(37,248)
Total Non-Operating Expenses	\$ (23,473)	\$ (26,094)	\$ (7,481)	\$ (12,179)	\$ (12,248)
OTHER INCOME					
31021 Grant Revenue	-	175,000	14,000	14,000	161,000
37195 Capital Contributions - Capacity Fees	3,500	7,000	4,000	11,000	150,000
Total Other Income	\$ 3,500	\$ 182,000	\$ 18,000	\$ 25,000	\$ 311,000
Net Change	\$ 39,906	\$ 200,766	\$ 40,955	\$ 62,198	\$ 336,452
Beginning Net Position	\$ 2,298,805	\$ 2,338,711	\$ 2,338,711	\$ 2,338,711	\$ 2,400,908
Ending Net Position	\$ 2,338,711	\$ 2,539,477	\$ 2,379,666	\$ 2,400,908	\$ 2,737,360

**CITY OF EAGLEVILLE, TENNESSEE
PERSONNEL SCHEDULE**

	2023-2024	2024-2025	2025-2026
	Actual	Budget	Proposed
General Government			
City Manager	1	1	1
City Recorder	1	1	1
City Clerk	1	1	1
subtotal	3	3	3
Police Department			
Police Chief	1	1	1
Police Sargent	1	1	
Police Officer	2	2	3
subtotal	4	4	4
Fire Department			
Fire Chief	1	1	1
Fire Fighter	3	3	3
subtotal	4	4	4
Parks & Recreation Dept			
Park & Recreation Director	1	1	1
subtotal	1	1	1
Total Full-Time Employees	12	12	12

3c Sewer Capacity Fees

DATE: April 4, 2025

TO: Hellyn Riggins, City Manager

FROM: Michael Walker, Financial/Management Consultant

SUBJECT: RECOMMENDED INCREASE IN SEWER CAPACITY FEES

We have had several conversations among staff recently on the need to increase the City of Eagleville's (residential equivalent) sewer capacity fee. This is becoming more critical given: 1) the new subdivisions coming online; 2) the uncertainty of continued operation and maintenance of the City's STEP treatment systems by CUD; and 3) the anticipated need to expand, upgrade and improve the STEP systems in the future which will generate financial obligations to the sewer fund.

There are typically two options available for generating fees from new development to help cover their impact on future improvements to sewer system. There is the current method "Sewer Capacity Fee" plus the use of "Tap Fees." I have attached definitions of the two options for your review. Tap fees typically are used to reimburse the City for its out-of-pocket expense for direct costs incurred in funding/constructing sewer system improvements while capacity fees are used to accumulate funds for future system wide expansion and improvements due in part to demand created by the new development. In Eagleville's case, the income generated from capacity fees will help fund future improvements, thereby reducing the financial burden from being entirely on the monthly customer bills. Also, it reduces the amount of debt needed to cover future improvements.

In reviewing the surrounding communities with sewer type connection fees, the City of Chapel Hill comes the closest from a comparison standpoint given its close location and being a competitor in housing starts. They operate a wastewater treatment system (being upgraded by the city) which is more complex and costly to build and operate than the STEP systems used by Eagleville and initially constructed at developer expense. Chapel Hill currently charges a new home \$5,000 for a sewer tap fee and \$5,000 for a sewer capacity fee - \$10,000 total (see attachment).

Given the impending residential development in Eagleville, I recommend that Eagleville move forward immediately (in April) with a proposed ordinance to increase its Sewer Capacity Fee (per residential unit) from the current **\$3,500 to \$5,000**. This rate is fair, in line with the surrounding community, and takes into account that developers in Eagleville are paying to install STEP systems built to City standards, thereby saving Eagleville the initial capital investment cost. With the developer funded capital expense, the City does not have a basis to justify an additional "tap fee" at the time of issuance of the building permit. Assuming 30 new homes are started in FY 2026, the increase in capacity fees next fiscal year for future system improvements would generate \$150,000 versus \$105,000 under the current fee schedule.

Please let me know if you have any questions. Thanks.

AI Overview

Sewer capacity fees cover the cost of infrastructure upgrades and expansions to handle increased sewage treatment capacity for new connections, while sewer tap fees reimburse utilities for the costs of establishing a new sewer service connection.

Here's a more detailed breakdown:



Sewer Capacity Fees:

Purpose:

These fees help fund the construction and expansion of wastewater treatment plants and infrastructure to accommodate increased demand from new customers.

Basis:

Capacity fees are often based on the potential new demand on the system, such as the size of the water meter or the number of units proposed for a development.

Example:

A developer building a new subdivision might pay a capacity fee per lot to ensure the sewer system can handle the additional wastewater generated by the new residents.

Goal:

To ensure that new customers contribute to the costs of infrastructure upgrades needed to serve them.



Sewer Tap Fees:

Purpose:

Tap fees reimburse utilities for the costs of physically connecting a property to the sewer system, including materials, labor, and administrative expenses.

Basis:

Tap fees are typically based on the type of development and the number of units proposed.

Example:

When a new home is connected to the sewer system, a tap fee is charged to cover the cost of installing the connection.

Goal:

To recover the costs associated with establishing a new service connection.

Capacity Fees and Tap Charges | Lancaster Official Website
Lancaster, OH

Sewer rate and capacity charge - King C Washington
Since 1990, King County has levied a capacity connections to the sewer system, which these
King County

How do I get a sewer / water tap installed Athens, Ohio
Once the plans are reviewed, the fees will be
Fee Explanation: Tap Fees are composed of
City of Athens, Ohio

Show all

Generative AI is experimental.

Export Save Like Share icons

Municode Library
https://library.municode.com/code_of_ordinances

Chapter 15.36 - SEWER MAIN TAPPING FEES AND CHARGES

All persons desiring or required to connect to the public sanitary sewerage system shall pay for the privilege of connecting to the sewer main a connection fee ...

People also ask :



TOWN OF CHAPEL HILL UTILITY FEES

* Non Refundable/Non Transferable Water Connection Fee	\$100/connection
* Late Payment Fee (After 15th day of Month)	10% of water service
* Reconnect Fee During Normal Business Hours (M-F 7:30AM-4:00PM)	\$50
* Reconnect Fee After Normal Business Hours	\$150
* Returned Check Fee	\$40/event
* Cut Lock Fee	\$50/lock + tampering fee
* Tampering Fee (Theft of Service)	\$250/event *
* Destruction of Property	Cost of Equipment/Man Hours/Tampering Fee *
* Meter Replacement	\$190 or current cost
* Meter Setter	\$250 or current cost
* Meter Lid	\$50 each
* Meter Box	\$150 each
* Cast Iron Valve/Cleanout Box	\$200 each
* Man Hours	\$75/hour
* Equipment Hours	\$150/hour
* Vehicle Hours	\$75/hour
* Cross-connection Inspection Fee	\$60/Inspection
* Grease Trap Inspection Fee	\$300 annually
→ ◇ Wastewater Tap (Standard Residential)	\$5,000 ←
◇ Wastewater Tap (Commercial)	based on equivalent residential units-TDEC guidelines (300 gallons/day = 1 ERU) see ERU sheet
→ ◇ Wastewater Capacity Fee (Residential)	\$5,000 ←
◇ Wastewater Capacity Fee (Commercial)	based on equivalent residential units-TDEC guidelines (300 gallons/day = 1 ERU) see ERU sheet
Water Availability and/or Fire Flow Application	\$250 + \$50/lot (note: developer is also responsible for any additional engineering review fees)
◇ Water Tap (non-refundable)	\$3,000 for 3/4" tap \$6,000 for 1" tap \$8,000 for 2" tap
◇ Water Capacity Fee (additional to the water tap fee)	\$5,000 for 3/4" tap \$6,000 for 1" tap \$8,000 for 2" tap

ORDINANCE NO. 2025-002

**DELETING ORDINANCES 2023-007, 2015-05, AND 2014-08, RATES AND FEES
FOR SANITARY SEWER SERVICE AND REPLACING WITH ORDINANCE
2025-002**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EAGLEVILLE, AS
FOLLOWS:**

Section 1. Rates

- (a) No Change.
- (b) No Change.
- (c) No Change.
- (d) No Change.

Section 2. Billing (Strike in its entirety)

Add: Section 2. Billing

The following fees shall be charged for sanitary sewer service:

- Application/Connection Fee \$500.00
- Capacity Fee: (Residential) \$5000 per Single Family Residence
- Capacity Fee: (Comm/Indus) \$5000 per REU Usage Per REU Chart
- Capacity Evaluation Fee \$300.00 (as needed)

In determining capacity for Commercial and Industrial uses, the City Manager and if requested by the City Manager, the City Engineer will review and approve total daily flow rate as presented by applicant, which will then determine the Capacity Fee. Typical Wastewater Flow Rates Chart is attached and will be used as a guide (Attachment A).

Application, Capacity and Capacity Evaluation Fees shall be paid at the time of issuance of the Building Permit.

Section 3. Waivers, Exemptions, Reductions

- (a) No Change
- (b) No Change
- (c) No Change

Be it Ordained by the City of Eagleville, Tennessee that this Ordinance shall become effective on _____, in accordance with the Charter of the City of Eagleville, Tennessee, and the public welfare demanding it.

Attachment A
Typical Wastewater Flow Rates from Institutional Sources

<u>Facility</u>	<u>Unit</u>	<u>Flow, Gallons/Unit/Day</u>	
		<u>Range</u>	<u>Typical</u>
Assembly Hall	Seat	2-4	3
Hospital, Medical	Bed	125-240	165
	Employee	5-15	10
Hospital, Mental	Bed	75-140	100
	Employee	5-15	10
Prison	Inmate	80-150	120
	Employee	5-15	10
Rest Home	Resident	50-120	90
	Employee	5-15	10
School, day only			
With cafeteria, gym, showers	Student	15-30	25
With cafeteria only	Student	10-20	15
Without cafeteria, gym or showers	Student	5-17	11
School, boarding	Student	50-100	75

Typical Wastewater Flow Rates from Multi-Family and Commercial Sources

<u>Facility</u>	<u>Unit</u>	<u>Flow, Gallons/Unit/Day</u>	
		<u>Range</u>	<u>Typical</u>
Airport	Passenger	2-4	3
Apartment House	Person	40-60	50
Apartment, Resort	Person	50-70	60
Automobile Service Station	Vehicle Served	8-15	12
	Employee	9-15	13
Bar	Customer	1-5	3
	Employee	10-16	13
Boarding House	Person	25-60	40
Bowling Alley	Alley	150-250	200
Cabin –resort	Person	8-50	40
Cafeteria	Customer	1-3	2
	Employee	8-12	10

<u>Facility</u>	<u>Unit</u>	<u>Flow, Gallons/Unit/Day</u>	
		<u>Range</u>	<u>Typical</u>
Store, resort	Customer	1-4	3
	Employee	8-12	10
Swimming Pool	Customer	5-12	10
	Employee	8-12	10
Theater	Seat	2-4	3
Visitor Center	Visitor	4-8	5

Once a total daily flow rate is determined, it is to be converted into a Residential Equivalency Unit (REU) by dividing the total daily flow rate by 300 (1 REU equals 300 gallons per day).

The capacity fee will then be determined by multiplying the calculated REUs (or portion thereof) by the currently adopted capacity fee per REU.

3d Food Trucks

F Y I
to Council

Re: Horton 100 - SAG Stop

From Hellyn Riggins <higgins@eaglevilletn.gov>

Date Wed 4/9/2025 5:17 PM

To Heather Spiva <Heather.Spiva@tn.gov>; Hellyn Riggins <higgins@eaglevilletn.gov>

Bcc Chad Leeman <LeemanCh@rcschools.net>

Hi Heather,

Of course we will be glad to have you, but if you are going to put in tents or portable toilets, you'll need to coordinate the location with me.

hellyn

From: Heather Spiva <Heather.Spiva@tn.gov>

Sent: Monday, April 7, 2025 8:54 PM

To: Hellyn Riggins <higgins@eaglevilletn.gov>

Subject: Horton 100 - SAG Stop

Hey Helen!

I hope this email finds you well! We have the Horton 100 coming up at the end of April and would love to utilize Eagleville City Hall as a SAG stop on our bike route. The date is Sunday, April 27th, and the time would be from 7:00 am – 9:30 am. Can we count on being able to set up there?

Thanks,
Heather



Heather McGee | Parks Marketing Manager
Tennessee State Parks
Davy Crockett Tower, 8th Floor
500 James Robertson Parkway, Nashville, TN 37243
Heather.spiva@tn.gov
615-306-0611

JOIN US IN CELEBRATING



4:30-8PM

Thursday

1

May

2025

RSVP



2055 HIGHWAY 41A SOUTH
EAGLEVILLE, TN 37060

QUESTIONS?

40TH@WAYNEBROTHERS.COM