

The City of Eagleville, Tennessee hereby provides certain financial information for the Fiscal Year 2025 Budget in accordance with the requirements of Tennessee Code Annotated, Title 6, Chapter 56, Section 206. There will be a public hearing concerning the budget at City Hall on May 30, 2024 at 7PM. All citizens are welcome to participate. The budget and all supporting data are a public record and are available for public inspection by anyone at City Hall.

	General Fund		
	FY 2023 Audited	FY 2024 Estimated	FY 2025 Proposed
Revenues:			
Local Taxes	\$ 1,337,302	\$ 1,321,298	\$ 1,301,298
State of Tennessee	210,805	211,184	206,378
Other Sources	372,564	302,922	300,760
Total Revenues	\$ 1,920,671	\$ 1,835,404	\$ 1,808,436
Expenditures:			
Salaries	\$ 529,858	\$ 597,709	\$ 716,202
Other Sources	1,408,299	1,206,123	1,090,641
Total Expenditures	\$ 1,938,157	\$ 1,803,832	\$ 1,806,843
Beginning Fund Balance	2,171,949	2,154,463	2,186,035
Ending Fund Balance	2,154,463	2,186,035	2,187,628
Number FTE Employees	10	12	12
	State Street Aid		
	FY 2023 Audited	FY 2024 Estimated	FY 2025 Proposed
Revenues:			
Gas and Motor Taxes	28,333	28,300	28,300
Interest	-	4,000	4,000
Operating Transfer	40,000	120,000	50,000
Total Revenues	\$ 68,333	\$ 152,300	\$ 82,300
Expenditures:			
Lighting, repairs, etc	\$ 22,760	\$ 29,900	\$ 36,627
Salaries	-	-	-
Capital Outlay	60,806	5,600	184,400
Total Expenditures	\$ 83,566	\$ 35,500	\$ 221,027
Beginning Fund Balance	187,670	172,437	289,237
Ending Fund Balance	172,437	289,237	150,510
Number FTE Employees	-	-	-
	Debt Service Fund		
	FY 2023 Audited	FY 2024 Estimated	FY 2025 Proposed
Revenues:			
Interest Income	-	755	8,000
Operating Transfer	-	232,000	184,000
Total Revenues	\$ -	\$ 232,755	\$ 192,000
Expenditures:			
Other Sources	-	16,371	16,371
Total Expenditures	\$ -	\$ 16,371	\$ 16,371
Beginning Fund Balance	-	-	216,384
Ending Fund Balance	-	216,384	392,013
Number FTE Employees	-	-	-