

ORDINANCE # 2015-004

**AN ORDINANCE OF THE CITY OF EAGLEVILLE, TENNESSEE,
AMENDING ORDINANCE 2014-03 THE ANNUAL BUDGET FOR THE FISCAL YEAR
BEGINNING JULY 1, 2014 THROUGH JUNE 30, 2015.**

Whereas, *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

Whereas, *Tennessee Code Annotated* Title 6 Chapter 56 Section 208 allows the City to amend the budget ordinance in the same manner as any other ordinance may be amended.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EAGLEVILLE, TENNESSEE that Section 1 & 2 of Ordinance 2014-03 are hereby amended as follows:

Section 1

		FY2015 Revenue Increase
General Fund		
Proceeds from Loan		\$80,000
Fund Balance		\$23,000
Total Increase in General Fund Revenue		\$103,000

		FY2015 Revenue Increase
Sewer Fund		
Income From Operation		\$44,650
Capacity Investment		\$70,000
Private Capital Invest.		\$12,000
Interest Income		\$25
Capital Contribution		\$80,000
Total Increase in Sewer Fund Revenue		\$206,675

Section 2

	FY2015 Expenditure Increase	
General Government		
Pers. Prop. Audit Cost	\$5,085	
Capital Expenditures	\$5,250	
Total Increase in General Government Appropriations	\$10,335	

	FY2015 Expenditure Increase	
Fire Department		
Fire Truck Expense	\$6,000	
Fire Dept Supplies/Misc.	\$3,000	
Capital Outlay	\$80,000	
Total Increase in Fire Department Appropriations	\$89,000	

	FY2015 Expenditure Increase	
Police Department		
Salaries	\$1,655	
Miscellaneous	\$2,010	
Total Increase in Police Department Appropriations	\$3,665	

	FY2015 Expenditure Increase	
Sewer Fund		
Utilities	\$1,250	
Permit Fees	\$1,750	
Operation and Maint.	\$17,650	
Sewer Bond – Principal	\$32,005	
Sewer Bond – Interest	\$49,755	
Grounds Maint.	\$2,000	
Miscellaneous	\$2,000	
Total Increase in Sewer Fund Appropriations	\$106,410	

Section 5

Proposed Capital Projects		FY2015 Increase in Proposed Amount Financed by Debt
STEP Sanitary Sewer Collection		\$200,000

This ordinance shall take effect upon the passing of 3rd and final reading, the public welfare requiring it.

Approved:

Travis Brown, Mayor

ATTEST:

City Recorder, Kathey Burleson

Passed First Reading: December 18, 2014

Passed Second Reading: January 22, 2015

Passed Third Reading: February 26, 2015

Public Hearing held: January 22, 2015

with 15-day notice given in the Rutherford Reader on January 1, 2015

APPROVED AS TO FORM:

City Attorney, Leon Sharber