

PUBLIC NOTICE

The Mayor and City Council will hold a Public Hearing concerning the proposed budget for Fiscal Year 2017 at 7:00 p.m. on May 17, 2016 at Eagleville City Hall. Immediately following the Public Hearing, the Mayor and City Council will hold a regularly scheduled Work Session, during which, the proposed FY 2017 budget may be included as a topic for discussion. The third (3<sup>rd</sup>) and Final Reading of the FY 2017 Budget Ordinance is tentatively scheduled for May 26, 2016.

The City of Eagleville, Tennessee, hereby provides certain financial information for the Fiscal Year 2017 budget in accordance with the requirements of Tennessee Code Annotated Title 6 Chapter 56 Section 206. There will be a public hearing concerning the budget at City Hall on May 17, 2016 at 7:00 p.m. All citizens are welcome to participate. The budget and all supporting data is a public record available for public inspection at the office of the Chief Financial Officer.

	General Fund			State Street Aid Fund		
	FY 2015 Actual	FY 2016 Estimated	FY 2017 Proposed	FY 2015 Actual	FY 2016 Estimated	FY 2017 Proposed
Revenues						
Local Taxes	727,149	709,889	657,300	0	0	0
State of Tennessee	82,913	78,746	80,807	15,947	16,477	16,800
Federal Government	0	60,000	0	0	0	0
Other Sources	240,275	333,316	211,455	10,303	156,200	20,015
Total Revenues	1,050,337	1,181,951	949,562	26,250	172,677	36,815
Expenditures						
Salaries	240,226	252,556	297,504	0	0	0
Other	530,145	942,461	556,457	16,073	91,910	83,700
Total Expenditures	770,371	1,195,017	853,961	16,073	91,910	83,700
Beginning Fund Balance	673,346	954,830	941,764	68,092	78,269	159,036
Ending Fund Balance	954,830	941,764	1,037,365	78,269	159,036	112,151
Number of FTE Employees	8	8.5	8.5	0	0	0

Comments related to this notice may be mailed to City Hall, P.O. Box 68 or hand delivered to 108 South Main Street, Eagleville, TN 37060. Questions may also be directed to the City Manager at 615-274-2922. Anyone requiring special accommodation is also encouraged to contact the City Manager in sufficient advance of the meeting that reasonable accommodations may be made.